

## Harmonie de Lachine

### Budget 2016-2017

Poste	Description	2016-17	2015-16	2014-15
<b>Revenus</b>	Concerts	\$4,500.00	\$4,188.63	\$3,916.80
	Subventions	\$4,275.00	\$4,275.00	\$5,035.00
	Formation membres	\$1,600.00	\$1,590.00	\$1,802.82
	Commandites	\$750.00	\$0.00	\$0.00
	Intérêts placements	\$50.00	\$61.38	\$109.39
	Centenaire	\$0.00	\$12,147.30	\$0.00
	<b>Total</b>	<b>\$11,175.00</b>	<b>\$22,262.31</b>	<b>\$10,864.01</b>
<b>Dépenses</b>	Directeur	\$6,200.00	\$6,180.00	\$6,180.00
	Transport	\$1,200.00	\$1,320.30	\$1,123.06
	Party Noël	\$600.00	\$542.55	\$514.14
	Réunions et répétitions	\$500.00	\$582.20	\$362.70
	Divers	\$500.00	\$868.63	\$0.00
	Concerts	\$400.00	\$310.82	\$481.02
	Assurances	\$350.00	\$295.00	\$305.00
	Bureau	\$300.00	\$124.15	\$541.00
	Musique	\$300.00	\$291.43	\$150.00
	Amortissements – instruments	\$150.00	\$151.97	\$0.00
	Associations	\$135.00	\$135.00	\$135.00
	Frais bancaires	\$75.00	\$250.02	\$64.00
	Registraire des entreprises	\$40.00	\$34.00	\$32.00
	Centenaire	\$0.00	\$10,851.92	\$23.00
	Provisions matérialisées	\$0.00	\$0.00	\$418.68
	<b>Total</b>	<b>\$10,750.00</b>	<b>\$21,937.99</b>	<b>\$10,329.60</b>
<b>Gain (Perte) net</b>		<b>\$425.00</b>	<b>\$324.32</b>	<b>\$534.41</b>